

National Museums Scotland  
Information required to be Published by the Public Services Reform (Scotland) Act 2010

Statement of Expenditure for 12 months ending 31 March 2015

	£000
Public Relations	46.1
Overseas Travel	65.4
Entertainment	16.4
Consultancy	-

Payments with a Value in excess of £25,000

Subject Matter	Amount	Date	Payee
HR payroll system replacement	30,551.48	02/12/14	CASCADE HR
Carbon Charges	82,176.00	28/07/14	DEPARTMENT OF ENERGY & CLIMATE CHANGE
Electricity	40,468.96	05/04/14	EDF ENERGY LTD
Electricity	42,661.59	02/05/14	EDF ENERGY LTD
Electricity	44,246.74	02/06/14	EDF ENERGY LTD
Electricity	42,122.42	01/07/14	EDF ENERGY LTD
Electricity	43,362.82	01/08/14	EDF ENERGY LTD
Electricity	43,893.80	01/09/14	EDF ENERGY LTD
Electricity	42,189.74	01/10/14	EDF ENERGY LTD
Electricity	44,603.67	01/11/14	EDF ENERGY LTD
Electricity	42,980.32	01/12/14	EDF ENERGY LTD
Electricity	44,928.00	06/01/15	EDF ENERGY LTD
Electricity	45,758.14	03/02/15	EDF ENERGY LTD
Electricity	41,168.60	02/03/15	EDF ENERGY LTD
Gas	25,541.12	08/02/15	TOTAL GAS & POWER
Water	192,634.11	06/03/14	BUSINESS STREAM
Water	69,323.85	09/03/15	BUSINESS STREAM
Property Rates	337,400.00	01/04/14	City of Edinburgh Council
Rent - NMRL	26,325.00	03/11/14	National Trust for Scotland
Gas - NMRL Museum Build	57,827.73	11/01/15	TOTAL GAS & POWER
Property Rates - NMCC	55,815.60	01/04/14	City of Edinburgh Council
Unplanned Maintenance	77,832.53	20/09/14	CARILLION SERVICES LTD
Unplanned Maintenance	35,003.20	31/10/14	CARILLION SERVICES LTD
Unplanned Maintenance	26,615.79	31/01/15	CARILLION SERVICES LTD
Unplanned Maintenance	32,879.63	18/09/14	CARILLION SERVICES LTD
Unplanned Maintenance	28,236.23	19/03/15	CARILLION SERVICES LTD
Unplanned Maintenance	30,572.84	31/01/15	CARILLION SERVICES LTD
NMCC Masterplan Building Costs	1,158,180.00	31/03/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	215,081.01	31/03/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	625,650.00	31/03/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	117,027.59	30/04/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	643,110.00	30/04/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	1,128,886.00	30/05/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	1,259,254.00	27/08/14	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	835,655.00	31/07/14	OGILVIE CONSTRUCTION LIMITED
Tiling to toilets - RMOS	30,722.60	29/04/14	THOMAS JOHNSTONE LTD
Murray staircase - MP3 New Fire Escape	54,400.58	27/10/14	SJS PROPERTY SERVICES LTD
New water supply	58,312.00	30/11/14	OGILVIE CONSTRUCTION LIMITED
New water supply	51,538.49	31/03/14	OGILVIE CONSTRUCTION LIMITED
Chambers St steps refurbishment	49,000.00	24/03/14	LAING TRADING MASONRY GROUP
Chambers St steps refurbishment	109,000.00	27/03/14	LAING TRADING MASONRY GROUP
Chambers St steps refurbishment	40,161.00	01/09/14	LAING TRADING MASONRY GROUP
Chambers St steps refurbishment	27,720.33	12/11/14	LAING TRADING MASONRY GROUP
Chambers St steps refurbishment	57,781.00	18/06/14	LAING TRADING MASONRY GROUP
Cooling Towers	114,175.40	12/02/15	CARILLION SERVICES LTD
NMOF - Drainage investigation works	26,157.71	25/07/14	CRUMMOCK SCOTLAND LTD
NMOF - Drainage investigation works	100,000.00	18/03/14	CRUMMOCK SCOTLAND LTD
NMOF - Drainage investigation works	93,600.00	27/03/14	CRUMMOCK SCOTLAND LTD
NMOF - Drainage investigation works	38,888.00	25/04/14	CRUMMOCK SCOTLAND LTD
Replace of heating duct H4	40,000.00	16/04/14	CARILLION SERVICES LTD
NMOF - Taxiway upgrades	28,452.00	12/12/14	CRUMMOCK SCOTLAND LTD
NMOF - Taxiway upgrades	32,149.00	20/03/15	CRUMMOCK SCOTLAND LTD
NMOF - Taxiway upgrades	28,431.00	27/11/14	CRUMMOCK SCOTLAND LTD
B14 existing door refurbish	38,990.76	31/03/14	Morris Spottiswood Ltd
ICT - Wifi development	37,351.03	18/02/15	NETWRX LTD
NERC Tetrapods Project	61,666.67	24/12/13	UNIVERSITY OF CAMBRIDGE
Collections Hazards	30,000.00	20/06/14	KADEK ASBESTOS MANAGEMENT
Ming	103,250.00	26/06/14	NOMAD EXHIBITIONS (MING) LIMITED
Game Masters	30,223.38	12/09/14	AUSTRALIAN CENTRE FOR THE MOVING IMAGE
Game Masters	73,113.82	15/12/14	AUSTRALIAN CENTRE FOR THE MOVING IMAGE
NMORL - Tractor	28,800.00	11/03/15	J&S MONTGOMERY LTD
Air Show - NMOF	54,429.15	02/05/14	RAF CHARITABLE TRUST ENTERPRIS
RM3 Delivery - Base Build Works	255,315.06	02/12/14	INTERSERVE CONSTRUCTION LIMITED
RM3 Delivery - Base Build Works	172,337.86	28/07/14	INTERSERVE CONSTRUCTION LIMITED
RM3 Delivery - Base Build Works	119,494.05	05/04/14	INTERSERVE CONSTRUCTION LIMITED
RM3 Delivery - Base Build Works	284,486.78	02/05/14	INTERSERVE CONSTRUCTION LIMITED
RM3 Delivery - Prof Services	31,744.20	01/07/14	GARETH HOSKINS
RM3 Delivery - Prof Services	25,158.92	01/08/14	METAPHOR LTD
RM3 Delivery - Prof Services	25,158.92	01/09/14	METAPHOR LTD
RM3 Delivery - Prof Services	25,158.92	01/10/14	METAPHOR LTD
RM3 Delivery - Decant/Recant	34,120.00	01/11/14	CONSTANTINE LTD COATBRIDGE
RM3 Delivery - Decant/Recant	30,588.00	01/12/14	CONSTANTINE LTD COATBRIDGE
RM3 Delivery - Decant/Recant	28,379.56	06/01/15	ELMWOOD PROJECTS LTD
RM3 - Other maint upgrade/fabric reps	57,170.00	03/02/15	ENVIRAZ (SCOTLAND) LTD
NMOF Phase 2 - Delivery - Decant	73,305.00	31/03/15	Field & Lawn (Marquees) Ltd
NMCC Masterplan Building Costs	58,428.62	08/02/15	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Building Costs	654,356.10	11/01/15	OGILVIE CONSTRUCTION LIMITED
NMCC Masterplan Move Costs	25,288.00	01/04/14	HARROW GREEN LIMITED
NMCC Masterplan Move Costs	75,806.52	20/09/14	CONSTANTINE LTD COATBRIDGE
NMCC Masterplan Move Costs	51,703.40	31/10/14	CONSTANTINE LTD COATBRIDGE
NMCC Masterplan Move Costs	67,618.25	31/01/15	CONSTANTINE LTD COATBRIDGE
NMCC Masterplan Move Costs	91,412.40	18/09/14	CONSTANTINE LTD COATBRIDGE
NMCC Masterplan Move Costs	71,367.40	19/03/15	CONSTANTINE LTD COATBRIDGE
NMCC Masterplan Move Costs	33,890.47	31/01/15	CONSTANTINE LTD COATBRIDGE
Science Equipment	41,804.65	30/04/14	Waters Ltd
Science Equipment	37,400.00	30/05/14	OXFORD INSTRUMENTS NANOANALYSI
Art & Design	61,770.00	19/05/14	LOS ANGELES COUNTY MUSEUM OF A
Scottish History & Archaeology	32,000.00	23/12/14	Q & L T R
Art & Design	231,395.20	28/01/15	Sothebys
Science & Technology	25,000.00	03/07/14	DAVID COLCLOUGH