

Culture, External Affairs
and Tourism Directorate
Culture Division

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Dr Gordon Rintoul
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Dear Dr Rintoul,

NATIONAL MUSEUMS SCOTLAND: GRANT IN AID 2009-10 and 2010-11

1. The financial allocation from The Scottish Ministers for the National Museums of Scotland for the financial years 2009-10 and 2010-11 is set out in the table below. This supersedes the grant in aid letter of 15 December 2009.

<u>National Museums Scotland</u> Financial allocation	2009-10 £million	2010-11 £million
Running Costs	21.252	21.270
Revenue funding for Temporary Storage	0.050	0
Revenue funding for Lewis Chessmen Tour	0	0.075
Purchases	0.710	0.710
Capital for Royal Museum Project	3.961	3.330
Capital for Granton Extension	0.500	1.600
Capital – various (see note j)	0.245	0
Cost of capital (non-cash revenue budget)	5.764	5,879
Depreciation (non-cash revenue budget)	3.706	4,354
Total	36.188	33.661

Notes:

- a) Grant in aid is paid by The Scottish Ministers to the National Museums of Scotland under Section 23 of the National Heritage (Scotland) Act 1985.
- b) Consumption of capital charges (cost of capital and depreciation) must be accounted for as part of revenue budgets, but are not cash payments. This should be kept under review and the Directorate informed immediately should there be any impending change to this amount.