

National Museums Scotland
Information required to be Published by the Public Services Reform (Scotland) Act 2010

Statement of Expenditure for 12 months ending 31 March 2016

	£000
Public Relations	37.5
Overseas Travel	50.9
Entertainment	8.8
Consultancy	-

Remuneration One member of staff received remuneration (including pension benefits) in excess of £150,000. The total remuneration received was £152,000, comprising salary of £112,000 and pension benefits of £40,000. Pension benefits are the estimated increase in value of the future pension to be received after retirement that arises from working through the 2015/16 financial year.

Payments with a Value in excess of £25,000

Subject Matter	Amount	Date	Payee
Carbon Charges	115,751.20	08/09/15	DEPARTMENT OF ENERGY & CLIMATE CHANGE
Electricity	41,602.74	10/04/15	EDF ENERGY LTD
Electricity	45,603.02	02/06/15	EDF ENERGY LTD
Electricity	46,927.52	29/05/15	EDF ENERGY LTD
Electricity	41,525.87	29/05/15	EDF ENERGY LTD
Electricity	44,425.65	02/07/15	EDF ENERGY LTD
Electricity	46,136.58	03/08/15	EDF ENERGY LTD
Electricity	46,273.71	01/09/15	EDF ENERGY LTD
Electricity	42,657.14	01/10/15	EDF ENERGY LTD
Electricity	50,178.77	26/11/15	EDF ENERGY LTD
Electricity	45,358.40	01/12/15	EDF ENERGY LTD
Electricity	45,998.40	04/01/16	EDF ENERGY LTD
Electricity	44,594.17	01/01/16	EDF ENERGY LTD
Electricity	37,479.74	01/03/16	EDF ENERGY LTD
Water	38,486.06	20/04/15	BUSINESS STREAM
Water	35,802.03	01/07/15	BUSINESS STREAM
Water	47,418.68	01/10/15	BUSINESS STREAM
Water	47,266.10	02/11/15	BUSINESS STREAM
Water	34,080.52	01/01/16	BUSINESS STREAM
Water	45,381.94	01/03/16	BUSINESS STREAM
Property Rates	345,100.00	01/04/15	City of Edinburgh Council
Property Rents	26,325.00	30/10/15	National Trust for Scotland
Property Rates	70,301.80	01/04/15	City of Edinburgh Council
Construction Mainte	29,481.22	19/10/15	CARILLION SERVICES LTD
Construction Mainte	56,364.19	18/10/15	CARILLION SERVICES LTD
Construction Mainte	30,700.62	22/12/15	CARILLION SERVICES LTD
Construction Mainte	33,474.87	15/03/16	CARILLION SERVICES LTD
Construction Mainte	27,660.43	29/07/15	CARILLION SERVICES LTD
Construction Mainte	28,377.31	07/05/15	CARILLION SERVICES LTD
Construction Mainte	53,389.74	31/08/15	CARILLION SERVICES LTD
Construction Mainte	50,100.00	18/10/15	CARILLION SERVICES LTD
Building Works	37,851.92	28/04/15	Arthur McKay
Building Works	32,260.30	30/04/15	Arthur McKay
Construction Mainte	28,015.52	04/03/16	CARILLION SERVICES LTD
Roofing	33,250.00	31/08/15	Weatherproofing Advisors Ltd
Hardware	28,017.60	16/02/16	HP INC. UK LIMITED
Temporary Exhibitio	44,999.00	23/04/15	Eastern Photocolour Ltd
Temporary Exhibitio	46,427.00	25/05/15	Eastern Photocolour Ltd
Temporary Exhibitio	44,038.00	16/06/15	Eastern Photocolour Ltd
Contractors Other	59,670.82	28/05/15	RAF CHARITABLE TRUST ENTERPRIS
Buildings - Construc	202,625.64	08/04/15	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	623,679.57	07/05/15	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	908,933.01	09/06/15	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	544,407.29	08/07/15	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	272,901.35	31/07/15	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	72,581.77	09/03/16	INTERSERVE CONSTRUCTION LIMITED
Buildings - Construc	53,588.30	08/12/15	INTERSERVE CONSTRUCTION LIMITED
Galleries - Fit Out	257,146.03	08/09/15	INTERSERVE CONSTRUCTION LIMITED
Galleries - Fit Out	131,247.91	22/09/15	BECK INTERIORS LTD
Galleries - Fit Out	46,932.36	25/08/15	AIVAF LIMITED
Galleries - Fit Out	36,622.80	23/10/15	PLOWDEN & SMITH LTD
Galleries - Fit Out	391,484.59	23/10/15	BECK INTERIORS LTD
Galleries - Fit Out	349,643.61	09/07/15	BECK INTERIORS LTD
Galleries - Fit Out	25,000.00	30/06/15	THE MUSEUM WORKSHOP LTD
Galleries - Fit Out	27,377.21	06/07/15	AIVAF LIMITED
Galleries - Fit Out	111,696.29	20/08/15	BECK INTERIORS LTD
Galleries - Fit Out	25,500.00	30/10/15	THE ISO ORGANISATION LTD
Galleries - Fit Out	193,880.67	05/11/15	BECK INTERIORS LTD
Galleries - Fit Out	28,301.49	28/10/15	Conservation by Design Ltd
Galleries - Fit Out	46,932.36	25/11/15	AIVAF LIMITED
Galleries - Fit Out	37,903.50	23/11/15	PLOWDEN & SMITH LTD
Galleries - Fit Out	345,588.65	04/12/15	BECK INTERIORS LTD
Galleries - Fit Out	447,912.85	12/01/16	BECK INTERIORS LTD
Galleries - Fit Out	30,211.10	22/01/16	PLOWDEN & SMITH LTD
Galleries - Fit Out	534,397.05	05/02/16	BECK INTERIORS LTD
Galleries - Fit Out	40,554.55	22/02/16	PLOWDEN & SMITH LTD
Galleries - Fit Out	669,565.72	08/03/16	BECK INTERIORS LTD
Galleries - Fees - D	35,265.85	28/02/15	GARETH HOSKINGS
Galleries - Fees - E	25,158.92	23/04/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	23/03/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	26/05/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	25/06/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	23/07/15	METAPHOR LTD
Galleries - Fees - E	25,209.24	24/08/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	24/09/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	22/10/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	21/12/15	METAPHOR LTD
Galleries - Fees - E	25,158.92	25/01/16	METAPHOR LTD
Galleries - Fees - E	25,158.92	23/11/15	METAPHOR LTD
Galleries - AV Softw	25,500.00	26/02/16	THE ISO ORGANISATION LTD
Buildings - Construc	65,087.00	14/04/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	139,279.00	11/01/16	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	393,626.00	31/07/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	410,892.00	08/09/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	223,876.00	22/10/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	333,594.00	30/10/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	477,434.00	07/07/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	50,052.00	18/03/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	220,578.00	06/05/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Construc	354,341.00	05/08/15	BALFOUR BEATTY CIVIL ENGINEERING LTD
Buildings - Transpo	32,140.00	17/12/15	T G MCDONALD ENGINEERING SERV
Buildings - Transpo	57,364.41	24/03/15	CONSTANTINE LTD COATBRIDGE
Buildings - Transpo	35,208.00	28/02/15	CONSTANTINE LTD COATBRIDGE
Buildings - Transpo	41,875.00	24/03/15	CONSTANTINE LTD COATBRIDGE
Buildings - Construc	31,666.00	20/03/15	SCOTWOOD INTERIORS LTD
Buildings - Fees - A	32,625.00	25/08/15	HYPOSTYLE DESIGNS LIMITED
Buildings - Fees - A	32,625.00	16/11/15	HYPOSTYLE DESIGNS LIMITED
Exp - Acquisitions £	32,500.00	13/05/15	Lyon & Turnbull Ltd
Exp - Acquisitions £	34,710.00	23/06/15	KERRY TAYLOR AUCTIONS
Exp - Acquisitions £	95,190.00	11/12/15	Baskerville Racing Ltd