

National Museums Scotland
Information required to be Published by the Public Services Reform (Scotland) Act 2010

Statement of Expenditure for 12 months ending 31 March 2014

	£000
Public Relations	47.8
Overseas Travel	79.8
Entertainment	11.7
Consultancy	-

Payments with a Value in excess of £25,000

Subject Matter	Amount	Date	Payee
Carbon Charges	86,664.00	02/09/13	DEPARTMENT OF ENERGY & CLIMATE CHANGE
Electricity	40,911.38	05/04/13	Scottish Power Group
Electricity	42,386.47	29/05/13	EDF ENERGY LTD
Electricity	44,182.94	17/06/13	EDF ENERGY LTD
Electricity	39,827.23	19/07/13	EDF ENERGY LTD
Electricity	41,512.62	19/07/13	EDF ENERGY LTD
Electricity	38,585.94	19/07/13	EDF ENERGY LTD
Electricity	41,078.56	09/07/13	EDF ENERGY LTD
Electricity	43,170.71	01/08/13	EDF ENERGY LTD
Electricity	42,851.68	03/09/13	EDF ENERGY LTD
Electricity	38,787.85	01/10/13	EDF ENERGY LTD
Electricity	44,021.56	01/11/13	EDF ENERGY LTD
Electricity	42,528.29	02/12/13	EDF ENERGY LTD
Electricity	40,185.55	02/01/14	EDF ENERGY LTD
Electricity	41,865.98	04/02/14	EDF ENERGY LTD
Electricity	38,371.90	01/03/14	EDF ENERGY LTD
Gas	35,218.15	10/04/13	TOTAL GAS & POWER
Gas	26,698.92	12/02/14	TOTAL GAS & POWER
Water	40,978.08	18/04/13	BUSINESS STREAM
Water	35,122.84	18/10/13	CADANTIS ASSOCIATES LTD
Water	40,665.42	11/09/13	CADANTIS ASSOCIATES LTD
Property Rates	340,062.00	02/04/13	City of Edinburgh Council
Property Rents	26,325.00	04/11/13	National Trust for Scotland
Property Rates	54,541.80	02/04/13	City of Edinburgh Council
General Maintenance	35,320.50	10/03/14	CARILLION SERVICES LTD
Services Maint - Mech & HVAC	33,025.18	28/10/13	PLANNED MAINTENANCE ENGINEERING
Building Works	328,946.40	28/02/14	OGILVIE CONSTRUCTION LIMITED
Building Works	200,790.00	30/08/13	OGILVIE CONSTRUCTION LIMITED
Building Works	224,652.00	25/09/13	OGILVIE CONSTRUCTION LIMITED
Building Works	321,458.00	30/10/13	OGILVIE CONSTRUCTION LIMITED
Building Works	435,045.00	25/11/13	OGILVIE CONSTRUCTION LIMITED
Building Works	196,425.00	18/12/13	OGILVIE CONSTRUCTION LIMITED
Building Works	380,240.00	30/01/14	OGILVIE CONSTRUCTION LIMITED
Building Works	647,960.00	27/02/14	OGILVIE CONSTRUCTION LIMITED
Other Professional Fees	28,720.00	13/12/13	ENVIRAZ SCOTLAND LTD
Building Works	137,645.85	28/02/14	OGILVIE CONSTRUCTION LIMITED
Building Works	91,255.66	31/01/14	OGILVIE CONSTRUCTION LIMITED
Building Works	74,501.00	03/03/14	LAING TRADING MASONRY GROUP
Building Works	29,918.00	15/01/14	LAING TRADING MASONRY GROUP
Building Works	92,000.00	19/03/14	LAING TRADING MASONRY GROUP
Building Works	26,388.80	17/05/13	VOLKERLASER LTD
Building Works	27,512.60	26/03/13	VOLKERLASER LTD
Building Works	63,159.31	02/10/13	Morris Spottiswood Ltd
Building Works	51,778.35	25/03/13	ELMWOOD GLASGOW LTD (CLOSED)
General Maintenance	58,824.62	31/10/13	Arthur McKay
Services Maint - Mech & HVAC	37,822.36	05/06/13	PLANNED MAINTENANCE ENGINEERING
Building Works	26,098.83	27/06/13	VOLKERLASER LTD
Building Works	38,485.16	04/07/13	VOLKERLASER LTD
Services Maint - Mech & HVAC	46,096.00	28/10/13	PLANNED MAINTENANCE ENGINEERING
Building Works	38,888.00	31/03/14	CRUMMOCK SCOTLAND LTD
Services Maint - Mech & HVAC	40,000.00	31/03/14	CARILLION SERVICES LTD
Telephone Contract	44,831.00	20/03/13	CAPITA IT SERVICES LTD
Contractors Other	26,370.00	28/02/14	KADEC ASBESTOS MANAGEMENT
Temporary Exhibition Costs	27,123.64	05/03/14	THE FIELD MUSEUM
Temporary Exhibition Costs	37,349.25	15/05/13	MUSEUMSPARTNER GES MBH
Exhibition Contractors	61,786.00	27/05/13	Eastern Photocolour Ltd
Exhibition Contractors	40,663.50	12/06/13	Eastern Photocolour Ltd
Exhibition Contractors	37,125.00	25/06/13	Eastern Photocolour Ltd
Temporary Exhibition Costs	73,750.00	10/09/13	NOMAD EXHIBITIONS (MING) LIMITED
Temporary Exhibition Costs	73,750.00	18/12/13	NOMAD EXHIBITIONS (MING) LIMITED
Displays Maintenance	56,649.34	11/03/13	PROTEAN DESIGN LTD
Equipment < £5k	44,000.00	31/01/14	MEYVAERT MUSEUM GLASS
Contractors Other	43,780.27	01/09/13	RAF CHARITABLE TRUST ENTERPRIS
Radios	34,801.00	16/03/14	LINK TEL COMMUNICATIONS LIMITE
Galleries - Fees - Exhib Designer	27,488.87	20/03/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,488.87	20/04/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/05/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/06/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/07/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/08/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/09/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/10/13	METAPHOR LTD
Galleries - Fees - Exhib Designer	27,434.00	20/11/13	METAPHOR LTD
Buildings - Construction	224,652.00	22/10/13	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	321,458.00	08/11/13	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	380,240.00	21/02/14	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	647,960.00	27/02/14	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	328,946.40	27/02/14	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	1,158,180.00	31/03/14	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	215,081.01	31/03/14	OGILVIE CONSTRUCTION LIMITED
Buildings - Construction	625,650.00	31/03/14	OGILVIE CONSTRUCTION LIMITED
Galleries - Security Equip	34,284.00	28/03/13	FMS FIRE & SECURITY LTD
Exp - Acquisitions Art & Design	100,200.00	18/12/13	DOVECOT STUDIOS LTD
Exp - Acquisitions Art & Design	155,310.00	17/01/14	HASLAM & WHITEWAY LTD
Exp - Acquisitions World Cultures	45,000.00	14/04/13	PETER AND SUSAN WAIN